

Country	Year	Cost (USD)	Population (Millions)	Health Expenditure (USD)
USA	2010	1,200,000,000,000	310	1,200,000,000,000
USA	2011	1,250,000,000,000	312	1,250,000,000,000
USA	2012	1,300,000,000,000	314	1,300,000,000,000
USA	2013	1,350,000,000,000	316	1,350,000,000,000
USA	2014	1,400,000,000,000	318	1,400,000,000,000
USA	2015	1,450,000,000,000	320	1,450,000,000,000
USA	2016	1,500,000,000,000	322	1,500,000,000,000
USA	2017	1,550,000,000,000	324	1,550,000,000,000
USA	2018	1,600,000,000,000	326	1,600,000,000,000
USA	2019	1,650,000,000,000	328	1,650,000,000,000
USA	2020	1,700,000,000,000	330	1,700,000,000,000
USA	2021	1,750,000,000,000	332	1,750,000,000,000
USA	2022	1,800,000,000,000	334	1,800,000,000,000
USA	2023	1,850,000,000,000	336	1,850,000,000,000
USA	2024	1,900,000,000,000	338	1,900,000,000,000
USA	2025	1,950,000,000,000	340	1,950,000,000,000
USA	2026	2,000,000,000,000	342	2,000,000,000,000
USA	2027	2,050,000,000,000	344	2,050,000,000,000
USA	2028	2,100,000,000,000	346	2,100,000,000,000
USA	2029	2,150,000,000,000	348	2,150,000,000,000
USA	2030	2,200,000,000,000	350	2,200,000,000,000
USA	2031	2,250,000,000,000	352	2,250,000,000,000
USA	2032	2,300,000,000,000	354	2,300,000,000,000
USA	2033	2,350,000,000,000	356	2,350,000,000,000
USA	2034	2,400,000,000,000	358	2,400,000,000,000
USA	2035	2,450,000,000,000	360	2,450,000,000,000
USA	2036	2,500,000,000,000	362	2,500,000,000,000
USA	2037	2,550,000,000,000	364	2,550,000,000,000
USA	2038	2,600,000,000,000	366	2,600,000,000,000
USA	2039	2,650,000,000,000	368	2,650,000,000,000
USA	2040	2,700,000,000,000	370	2,700,000,000,000
USA	2041	2,750,000,000,000	372	2,750,000,000,000
USA	2042	2,800,000,000,000	374	2,800,000,000,000
USA	2043	2,850,000,000,000	376	2,850,000,000,000
USA	2044	2,900,000,000,000	378	2,900,000,000,000
USA	2045	2,950,000,000,000	380	2,950,000,000,000
USA	2046	3,000,000,000,000	382	3,000,000,000,000
USA	2047	3,050,000,000,000	384	3,050,000,000,000
USA	2048	3,100,000,000,000	386	3,100,000,000,000
USA	2049	3,150,000,000,000	388	3,150,000,000,000
USA	2050	3,200,000,000,000	390	3,200,000,000,000
USA	2051	3,250,000,000,000	392	3,250,000,000,000
USA	2052	3,300,000,000,000	394	3,300,000,000,000
USA	2053	3,350,000,000,000	396	3,350,000,000,000
USA	2054	3,400,000,000,000	398	3,400,000,000,000
USA	2055	3,450,000,000,000	400	3,450,000,000,000
USA	2056	3,500,000,000,000	402	3,500,000,000,000
USA	2057	3,550,000,000,000	404	3,550,000,000,000
USA	2058	3,600,000,000,000	406	3,600,000,000,000
USA	2059	3,650,000,000,000	408	3,650,000,000,000
USA	2060	3,700,000,000,000	410	3,700,000,000,000
USA	2061	3,750,000,000,000	412	3,750,000,000,000
USA	2062	3,800,000,000,000	414	3,800,000,000,000
USA	2063	3,850,000,000,000	416	3,850,000,000,000
USA	2064	3,900,000,000,000	418	3,900,000,000,000
USA	2065	3,950,000,000,000	420	3,950,000,000,000
USA	2066	4,000,000,000,000	422	4,000,000,000,000
USA	2067	4,050,000,000,000	424	4,050,000,000,000
USA	2068	4,100,000,000,000	426	4,100,000,000,000
USA	2069	4,150,000,000,000	428	4,150,000,000,000
USA	2070	4,200,000,000,000	430	4,200,000,000,000
USA	2071	4,250,000,000,000	432	4,250,000,000,000
USA	2072	4,300,000,000,000	434	4,300,000,000,000
USA	2073	4,350,000,000,000	436	4,350,000,000,000
USA	2074	4,400,000,000,000	438	4,400,000,000,000
USA	2075	4,450,000,000,000	440	4,450,000,000,000
USA	2076	4,500,000,000,000	442	4,500,000,000,000
USA	2077	4,550,000,000,000	444	4,550,000,000,000
USA	2078	4,600,000,000,000	446	4,600,000,000,000
USA	2079	4,650,000,000,000	448	4,650,000,000,000
USA	2080	4,700,000,000,000	450	4,700,000,000,000
USA	2081	4,750,000,000,000	452	4,750,000,000,000
USA	2082	4,800,000,000,000	454	4,800,000,000,000
USA	2083	4,850,000,000,000	456	4,850,000,000,000
USA	2084	4,900,000,000,000	458	4,900,000,000,000
USA	2085	4,950,000,000,000	460	4,950,000,000,000
USA	2086	5,000,000,000,000	462	5,000,000,000,000
USA	2087	5,050,000,000,000	464	5,050,000,000,000
USA	2088	5,100,000,000,000	466	5,100,000,000,000
USA	2089	5,150,000,000,000	468	5,150,000,000,000
USA	2090	5,200,000,000,000	470	5,200,000,000,000
USA	2091	5,250,000,000,000	472	5,250,000,000,000
USA	2092	5,300,000,000,000	474	5,300,000,000,000
USA	2093	5,350,000,000,000	476	5,350,000,000,000
USA	2094	5,400,000,000,000	478	5,400,000,000,000
USA	2095	5,450,000,000,000	480	5,450,000,000,000
USA	2096	5,500,000,000,000	482	5,500,000,000,000
USA	2097	5,550,000,000,000	484	5,550,000,000,000
USA	2098	5,600,000,000,000	486	5,600,000,000,000
USA	2099	5,650,000,000,000	488	5,650,000,000,000
USA	2100	5,700,000,000,000	490	5,700,000,000,000



# Costed Implementation Plans for FP2020

2 October 2014  
NEAPACOH Meeting

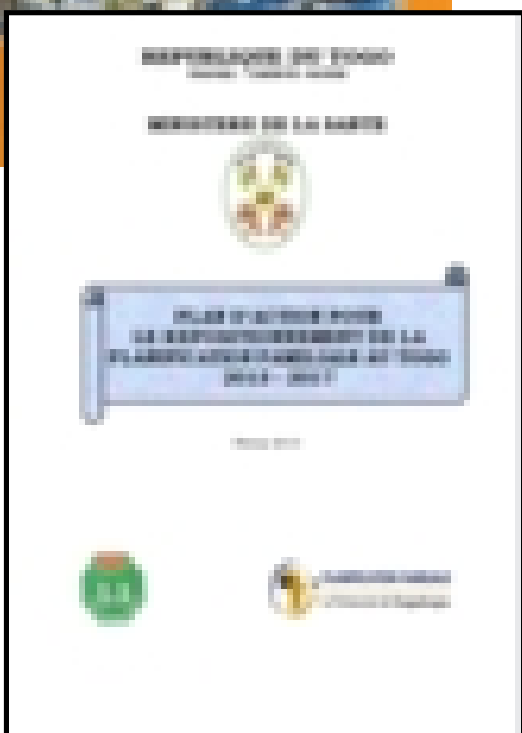
*Nichole Zlatunich, Ph.D., Futures Group/HPP*



# What is a CIP?

Costed Implementation Plans for Family Planning:

- are concrete, specific plans for achieving the **goals** of a national family planning program over a set number of years;
- detail the **program activities** necessary to meet national goals;
- detail the **costs** associated with the activities, providing clear program-level information on the resources a country must raise domestically and from partners



# Components addressed and budgeted for in a CIP:

1. Demand creation
2. Service delivery and access
3. Contraceptive security
4. Policy and enabling environment
5. Financing
6. Leadership, accountability and management



# How will the CIP help a country's FP Program?

1. Implementation Roadmap
2. Resource Mobilization Tool
3. Performance Monitoring Plan
4. Advocacy Tool
5. Planning & Management Tool



# CIP Purposes

1. Clarifies country strategies
2. Details activities and an implementation roadmap
3. Determines impact
4. Defines a budget
5. Secures commitment
6. Monitors progress



# Countries with CIPs for FP

## Completed

- Benin
- Burkina Faso
- Cote d'Ivoire
- Democratic Republic of the Congo
- Guinea
- Kenya
- Mali
- Mauritania
- Niger
- Senegal
- Tanzania
- Togo
- Zambia

## Currently in progress

- Cameroon
- Ethiopia
- Nepal
- Nigeria – federal and state level
- Pakistan -- two states
- Uganda
- Zanzibar

## Planned

- Ghana
- Malawi

# CIP Process

- 4-6 month intensive in-country technical support-driven process
- Outside consultants leading a team of a total of 3-5 people, including one or more national consultants,
- Appropriate MoH staff for capacity-building, local ownership
- Significant stakeholder and partner involvement from planning through execution

## 10-Step Costed Implementation Plan Process





# CIP Products

- ✓ A Costed Implementation Plan document
- ✓ A detailed list of activities to be implemented with a corresponding timeline
- ✓ Detailed activity-based budgets
- ✓ Impact estimates of demographic, health, and economic impacts

## **Optional products include:**

- Financial gap analysis
- Regionalization of activities and budgets
- A national landscape analysis for family planning
- Monitoring and evaluation (M&E) tools
- Marketing and communications materials (e.g., brochures)

# Lessons Learned

- Country ownership must be a priority from the beginning of the process.
- Intensive and sustained stakeholder involvement is critical to achieving consensus and both government and nongovernment country ownership.
- Ministries find activity- and ingredients-based costing more useful than costing by broad categories for developing annual and quarterly workplans and budgets, so the costing methodology should be selected with end-users' needs in mind.

# CIP Successes- Burkina Faso

- Led to a 50% reduction in consumer costs via decrees 2014-0104 and 2014-0105/MICA/MS (April 30, 2014) to fix the public sale price of essential medical supplies and essential generic drugs under international nonproprietary names
- Led to an increase in the budget line for contraceptives to 500 million FCFA

# CIP Successes- Mauritania

- 15 million Ouguiyas in the national budget to purchase contraceptives
- Leveraged support from a private for-profit company to support CIP implementation

# CIP Successes- Niger

- 200 million FCFA in the national budget to support contraceptive purchase
- Review of community health policy to allow community health workers to provide injectible contraceptives

# CIP Successes- Zambia

- sex education curricula with a roll-out timeline for sex education in public schools
- additional government staff to support the family planning program have been hired (including to support and monitor implementation of the CIP)
- separate RH commodities budget line item in the GRZ budget. The Zambian government allocated \$9.3 million for fiscal year 2014 to reproductive health supplies. The \$9.3 million is roughly double what advocates estimate that the government committed in the past

# How MPs can Be Involved

If a country already has a CIP

- Review the CIP and plan for how relevant parliamentary groups and committees can support policy, advocacy, and financing goals

If a country is developing a CIP

- Participate in the consultative CIP process, and provide feedback on policy, advocacy, and financing goals
- Ensure high-level political support for the CIP

If a country does not yet have a CIP

- Discuss country need for a CIP with the MoH and relevant with Technical Support providers (e.g. Futures Group/ HPP) and donors (USAID, UNFPA, etc.) to plan for a coordinated request to develop a Costed Implementation Plan for Family Planning
- Advocate for commitment of human and financial resources in support of the plan development (from government and other partners)

# For more information:



HPP website:

[www.healthpolicyproject.com](http://www.healthpolicyproject.com)

FP2020 page:

- CIP brief
- CIP brochure
- Examples of CIPs supported through HPP (in English and French)

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# Thank You!

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[www.healthpolicyproject.com](http://www.healthpolicyproject.com)

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